



Department Profile

College of Education: Department of Learning Technologies, Design & School Library Media

Faculty Headcount (November 1 snapshot)	2020			
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Undergraduate Class Size (Fall Census)	2020	2021	2022	2023	2024
30 to 39	0	0	1	0	0
TOTAL UNDERGRADUATE CLASSES	0	54	50	45	40

Degrees & Certificates Awarded (Academic Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
Bachelor's Degrees	0	0	0	0	0
Master's Degrees	53	86	101	51	137
Doctoral Degrees	1	1	1	2	4
Certificates	1	5	9	25	31
TOTAL DEGREES & CERTIFICATES AWARDED	55	92	111	78	172

Expenditures (Fiscal Year)	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024
EDTL Lab/Class Fee	\$2,171	\$1,980	\$2,410	\$2,130	\$1,480
Education Tech Literacy EDTL	\$1,754,577	\$1,903,798	\$1,854,615	\$2,168,790	\$2,242,230
Instructional Tech-Marketing	\$0	\$0	\$80,152	\$59,345	\$0
Instructional Technology	\$24,254	\$187	\$13,000	\$5,043	\$12,789
TOTAL DEPARTMENTAL EXPENDITURES	\$1,781,002	\$1,905,965	\$1,950,177	\$2,235,308	\$2,256,499

TOTAL COLLEGE EXPENDITURES	\$13,616,124	\$14,444,012	\$14,909,424	\$16,403,491	\$17,672,711
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