





### College of Education Profile

| Degrees & Certificates Awarded (Academic Year)  | 2019-2020  | 2020-2021  | 2021-2022  | 2022-2023  | 2023-2024  |
|---|------------|------------|------------|------------|------------|
| Bachelor's Degrees                              | 353        | 319        | 351        | 335        | 272        |
| Master's Degrees                                | 292        | 345        | 358        | 313        | 275        |
| Doctoral Degrees                                | 1          | 1          | 1          | 2          | 4          |
| Certificates                                    | 29         | 29         | 94         | 88         | 149        |
| <b>TOTAL DEGREES &amp; CERTIFICATES AWARDED</b> | <b>675</b> | <b>694</b> | <b>804</b> | <b>738</b> | <b>700</b> |

| Expenditures (Fiscal Year)  | 2019-2020           | 2020-2021           | 2021-2022           | 2022-2023           | 2023-2024           |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| College of Education, Other   | \$1,964,057         | \$2,083,213         | \$1,986,565         | \$2,432,084         | \$2,602,728         |
| Department of Early Childhood Education                             | \$2,006,783         | \$2,159,133         | \$2,387,458         | \$2,543,347         | \$2,732,382         |
| Department of Elementary Education                                  | \$2,874,752         | \$3,062,557         | \$3,254,234         | \$3,434,493         | \$3,833,761         |
| Department of Instructional Leadership and Professional Development | \$1,043,191         | \$1,185,876         | \$1,120,274         | \$1,087,785         | \$1,320,064         |
| Department of Learning Technologies, Design & School Library Media  | \$1,781,002         | \$1,905,965         | \$1,950,177         | \$2,235,308         | \$2,256,499         |
| Department of Secondary & Middle School Education                   | \$1,381,197         | \$1,348,052         | \$1,351,572         | \$1,594,974         | \$1,629,135         |
| Department of Special Education                                     | \$2,565,142         | \$2,699,215         | \$2,859,144         | \$3,075,501         | \$3,298,142         |
| <b>TOTAL COLLEGE EXPENDITURES</b>                                   | <b>\$13,616,124</b> | <b>\$14,444,012</b> | <b>\$14,909,424</b> | <b>\$16,403,491</b> | <b>\$17,672,711</b> |

|   |                      |                      |                      |                      |                      |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>TOTAL EXPENDITURES: ALL COLLEGES</b> | <b>\$126,386,729</b> | <b>\$131,715,312</b> | <b>\$138,725,232</b> | <b>\$148,513,699</b> | <b>\$163,367,930</b> |
|---|----------------------|----------------------|----------------------|----------------------|----------------------|